

INFORMACIÓN TASA ESPECIAL DE SEGURIDAD Y CONVIVENCIA CIUDADANA 2022-2023									
No	EMPRESA COMERCIALIZADORA	TOTAL 2022				PROYECCIÓN 2023			
	FUENTE DE INFORMACIÓN	FACTURADO	RECAUDO	COMISIÓN	TRANSFERENCIA	FACTURADO	RECAUDO	COMISIÓN	TRANSFERENCIA
1	AES CHIVOR	83.125.418	83.125.418	2.493.763	80.631.655	89.359.824	89.359.824	2.680.795	86.679.029
2	CETSA	1.042.494.555	954.348.091	28.630.443	925.717.648	1.120.681.647	1.025.924.198	30.777.726	995.146.472
3	CEO	4.202.650	2.844.058	85.322	2.758.736	4.517.849	3.057.362	91.721	2.965.641
4	DICELER	25.143.555	25.161.931	754.858	24.407.073	27.029.321	27.049.076	811.472	26.237.604
5	DICEL	1.270.856.390	1.271.790.409	38.153.712	1.233.636.696	1.366.170.620	1.367.174.689	41.015.241	1.326.159.449
6	ELECTRICARIBE - CARIBEMAR	201.960.340	201.592.815	6.047.784	195.545.031	217.107.366	216.712.276	6.501.368	210.210.908
7	ENERGÉTICA DE PEREIRA	803.179.179	793.702.030	23.811.061	769.890.969	863.417.617	853.229.682	25.596.890	827.632.792
8	EPSA-CELSIA	6.219.907.791	5.865.132.761	175.953.983	5.689.178.778	6.686.400.875	6.305.017.718	189.150.532	6.115.867.186
9	EMPRESAS MUNICIPALES DE CALI -EMCALI	15.791.838.191	15.021.882.450	1.051.531.772	13.970.350.679	16.976.226.055	16.148.523.634	1.130.396.654	15.018.126.980
10	EMPRESAS MUNICIPALES DE CARTAGO	-	-	-	-	-	-	-	-
11	EPM	583.360.495	538.670.985	16.160.130	522.510.856	627.112.532	579.071.309	17.372.139	561.699.170
12	ENERCO	153.077.509	152.248.671	4.567.460	147.681.211	164.558.322	163.667.322	4.910.020	158.757.302
13	ENERTOTAL	292.886.635	287.203.822	8.616.115	278.587.707	314.853.133	308.744.109	9.262.323	299.481.785
14	ISAGEN	300.013.041	302.475.899	9.074.277	293.401.622	322.514.019	325.161.591	9.754.848	315.406.744
15	RENOVATIO	52.097.468	52.097.468	1.562.924	50.534.544	56.004.778	56.004.778	1.680.143	54.324.635
16	VATIA	1.409.047.739	1.441.071.382	43.232.141	1.397.839.240	1.514.726.319	1.549.151.735	46.474.552	1.502.677.183
17	PROFESIONALES DE ENERGÍA - PEESA	42.609.268	42.609.268	1.278.278	41.330.990	45.804.963	45.804.963	1.374.149	44.430.814
18	ELECTROHUILA	9.869.857	9.906.013	297.180	9.608.832	10.610.097	10.648.964	319.469	10.329.495
19	QIENERGY	227.480.086	227.600.902	6.816.176	220.389.687	244.541.092	244.670.970	7.327.389	236.918.914
20	TERPEL ENERGÍA	102.219.662	102.219.662	3.066.590	99.153.072	109.886.137	109.886.136	3.296.584	106.589.552
21	RIOPAILA ENERGÍA	59.015.738	59.107.789	1.773.234	57.334.555	63.441.919	63.540.873	1.906.226	61.634.646
22	COLOMBINA ENERGÍA S.A.S E.S.P.	61.625.161	61.625.160	1.848.755	59.776.405	66.247.048	66.247.047	1.987.411	64.259.636
23	GREENYELLOW S.A.S. E.S.P.	26.919.392	26.919.352	807.581	26.111.801	28.938.347	28.938.304	868.149	28.070.186
24	FRANCA ENERGÍA S.A. E.S.P.	20.305.576	20.305.576	609.167	19.696.409	21.828.494	21.828.494	654.855	21.173.639
25	NEU ENERGY S.A.S E.S.P.	34.727.991	34.727.988	1.041.840	33.686.149	37.332.591	37.332.587	1.119.978	36.212.610
26	* ECOPETROL	13.196.610	13.196.610	-	13.196.610	14.186.356	14.186.356	-	14.186.356
27	* EMGESA	861.178.102	861.178.102	-	861.178.102	925.766.460	925.766.460	-	925.766.460
28	* EMEESA	51.535.789	51.535.789	-	51.447.358	55.400.974	55.400.974	-	55.305.910
29	**ITALCOL	TRIBUTO MUNICIPIO DE PALMIRA				TRIBUTO MUNICIPIO DE PALMIRA			
30	**RUITOQUE	TRIBUTO MUNICIPIO DE PALMIRA				TRIBUTO MUNICIPIO DE PALMIRA			
	TOTAL CON RENTAS	29.743.874.191	28.504.280.400	1.428.214.544	27.075.582.415	31.974.664.755	30.642.101.430	1.535.330.635	29.106.251.097
	TOTAL SIN RENTAS	28.817.963.689	27.578.369.898	1.428.214.544	26.149.760.345	30.979.310.966	29.646.747.641	1.535.330.635	28.110.992.371
* EMPRESAS FACTURADAS POR LA UNIDAD DE RENTAS									
** EMPRESAS QUE TRIBUTAN AL MUNICIPIO DE PALMIRA									
Fuente de información: Empresas Comercializadoras de Energía en el Departamento del Valle del Cauca									
Proyección 2023: IPC estimado por Banrep - Dane 7,5%									
Elaborado por: Fernando Benítez Montes de Oca									